

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 15, 2020 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2020-2021 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District _____ COSSA Academy _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	235332	395044	466215	444060	13181	68854	19841	11674
Local Tax Revenue	0	0	0	0	0	0	0	0
Other Local	98346	4343	1000	1000	2071	1268	1000	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	1202175	1167400	1134630	1048726	51999	63809	64007	43118
Federal Revenue	0	0	0	0	125072	88000	93000	78000
Other Sources	0	0	0	0	0	0	0	0
Totals	\$1,535,853.00	\$1,566,787.00	\$1,601,845.00	\$1,493,786.00	\$192,323.00	\$221,931.00	\$177,848.00	\$132,792.00
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Salaries	511435	549296	630511	545871	36279	49040	54184	47986
Benefits	173211	202496	228269	200459	13441	17899	19295	13530
Purchased Services	404654	333145	407404	426745	34566	46302	34035	34704
Supplies & Materials	39706	47987	70305	53404	41944	57885	37961	24383
Capital Outlay	0	0	12500	30000	34422	40805	28409	10000
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	11803	12393	12579	13239	0	0	0	0
Transfers (net)	0	0	0	0	0	0	0	0
Contingency Reserve	0	0	0	0				
Unappropriated Balances	395,044.00	421,470.00	240,277.00	224,068.00	31,671.00	10,000.00	3,964.00	2,189.00
Totals	\$1,535,853.00	\$1,566,787.00	\$1,601,845.00	\$1,493,786.00	\$192,323.00	\$221,931.00	\$177,848.00	\$132,792.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.