

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 15, 2015 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2015-2016 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District ___ COSSA Academy _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
Beginning Balances	120575	185157	226408	257000	2000	16929	8000	16322
Local Tax Revenue								
Other Local	9227	73714	600	600	46500	50338		
County Revenue								
State Revenue	655913	765072	737097	1080874	3000	12468	13500	20967
Federal Revenue	16586.87				51261	19568		68090
Other Sources								
Totals	\$802,301.87	\$1,023,943.00	\$964,105.00	\$1,338,474.00	\$102,761.00	\$99,303.00	\$21,500.00	\$105,379.00
EXPENDITURES	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
Salaries	441674.55	392478	391979.45	511558	28073	28132	6500	36261
Benefits	145546.93	124231	138492.75	187883	7637	8485	1410	10981
Purchased Services	103137	207161	278634	254931	29062	28043	6096	5838
Supplies & Materials	41315	56465	10454	283616	35989	16328	6494	45799
Capital Outlay		6071	10000	20000	2000		1000	6500
Debt Retirement								
Insurance & Judgments	5500	11129	11150	11241				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	65,128.39	226,408.00	123,394.80	69,245.00	0.00	18,315.00	0.00	0.00
Totals	\$802,301.87	\$1,023,943.00	\$964,105.00	\$1,338,474.00	\$102,761.00	\$99,303.00	\$21,500.00	\$105,379.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.