

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 21, 2021 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2021-2022 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District _____ COSSA Academy _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$ 395,044.00	\$ 499,514.00	\$ 444,060.00	\$ 485,085.00	\$ 68,854.00	\$ 23,613.00	\$ 11,674.00	\$ 11,683.00
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 4,343.00	\$ 49,992.00	\$ 1,000.00	\$ 250.00	\$ 1,268.00	\$ 4,073.00	\$ -	\$ -
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 1,167,400.00	\$ 1,305,292.00	\$ 1,048,726.00	\$ 1,071,151.00	\$ 63,809.00	\$ 56,687.00	\$ 43,118.00	\$ 43,045.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 88,000.00	\$ 64,091.00	\$ 78,000.00	\$ 103,000.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,827.00	\$ -	\$ -
Totals	\$ 1,566,787.00	\$ 1,854,798.00	\$ 1,493,786.00	\$ 1,556,486.00	\$ 221,931.00	\$ 178,291.00	\$ 132,792.00	\$ 157,728.00
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	\$ 549,296.00	\$ 609,189.00	\$ 545,871.00	\$ 610,904.00	\$ 49,040.00	\$ 47,308.00	\$ 47,986.00	\$ 59,179.00
Benefits	\$ 202,496.00	\$ 196,230.00	\$ 200,459.00	\$ 223,079.00	\$ 17,899.00	\$ 15,323.00	\$ 13,530.00	\$ 18,761.00
Purchased Services	\$ 333,145.00	\$ 395,898.00	\$ 426,745.00	\$ 426,633.00	\$ 46,302.00	\$ 32,392.00	\$ 34,704.00	\$ 30,670.00
Supplies & Materials	\$ 47,987.00	\$ 55,011.00	\$ 53,404.00	\$ 65,910.00	\$ 57,885.00	\$ 41,054.00	\$ 24,383.00	\$ 44,010.00
Capital Outlay	\$ -	\$ 2,015.00	\$ 30,000.00	\$ 50,000.00	\$ 40,805.00	\$ 20,770.00	\$ 10,000.00	\$ 2,500.00
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 12,393.00	\$ 12,578.00	\$ 13,239.00	\$ 14,595.30	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ -	\$ 29,827.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ 554,050.00	\$ -	\$ -	\$ -	\$ 21,444.00	\$ -	\$ -
Unappropriated Balances	\$ 421,470.00	\$ -	\$ 224,068.00	\$ 165,364.70	\$ 10,000.00	\$ -	\$ 2,189.00	\$ 2,608.00
Totals	\$ 1,566,787.00	\$ 1,854,798.00	\$ 1,493,786.00	\$ 1,556,486.00	\$ 221,931.00	\$ 178,291.00	\$ 132,792.00	\$ 157,728.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.