

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 20, 2016 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2016-2017 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

**SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET**

**ALL FUNDS**

School District \_\_\_ COSSA Academy \_\_\_\_\_

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	185157	226408	220643	177328	16929	8000	285839	92248
Local Tax Revenue								
Other Local	73714	600	13930	400	50338		1256	
County Revenue								
State Revenue	765072	737097	976642	1062493	12468	13500	663196	538930
Federal Revenue					19568		73906	71000
Other Sources							15000	
<b>Totals</b>	<b>\$1,023,943.00</b>	<b>\$964,105.00</b>	<b>\$1,211,215.00</b>	<b>\$1,240,221.00</b>	<b>\$99,303.00</b>	<b>\$21,500.00</b>	<b>\$1,039,197.00</b>	<b>\$702,178.00</b>
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Proposed Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	392478	391979.45	515261	539466	28132	6500	199956	188465
Benefits	124231	138492.75	166885	194818	8485	1410	74473	74425
Purchased Services	207161	278634	233329	324391	28043	6096	595887	379828
Supplies & Materials	56465	10454	84465	50200	16328	6494	61559	35546
Capital Outlay	6071	10000	7706			1000	16575	23914
Debt Retirement								
Insurance & Judgments	11129	11150	11241	11241				
Transfers (net)			15000					
Contingency Reserve								
Unappropriated Balances	226,408.00	123,394.80	177,328.00	120,105.00	18,315.00	0.00	90,747.00	0.00
<b>Totals</b>	<b>\$1,023,943.00</b>	<b>\$964,105.00</b>	<b>\$1,211,215.00</b>	<b>\$1,240,221.00</b>	<b>\$99,303.00</b>	<b>\$21,500.00</b>	<b>\$1,039,197.00</b>	<b>\$702,178.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.