

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 17, 2019 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2019-2020 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS**

School District COSSA Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	185662	235332	395044	466215	5110	13181	68854	19841
Local Tax Revenue	0	0	0	0	1261	0	0	0
Other Local	46239	98346	4343	1000	10494	2071	1268	1000
County Revenue	0	0	0	0	0	0	0	0
State Revenue	1097336	1202175	1167400	1134630	38774	51999	63809	64007
Federal Revenue	0	0	0	0	99658	125072	88000	93000
Other Sources	0	0	0	0	85	0	0	0
Totals	\$1,329,237.00	\$1,535,853.00	\$1,566,787.00	\$1,601,845.00	\$155,382.00	\$192,323.00	\$221,931.00	\$177,848.00
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Salaries	516528	511435	549296	630511	57980	36279	49040	54184
Benefits	183080	173211	202496	228269	16795	13441	17899	19295
Purchased Services	324930	404654	333145	407404	10707	34566	46302	34035
Supplies & Materials	55291	39706	47987	70305	41538	41944	57885	37961
Capital Outlay	2750	0	0	12500	15181	34422	40805	28409
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	11241	11803	12393	12579	0	0	0	0
Transfers (net)	85	0	0	0	0	0	0	0
Contingency Reserve	0	0	0	0	0	0	0	0
Unappropriated Balances	235,332.00	395,044.00	421,470.00	240,277.00	13,181.00	31,671.00	10,000.00	3,964.00
Totals	\$1,329,237.00	\$1,535,853.00	\$1,566,787.00	\$1,601,845.00	\$155,382.00	\$192,323.00	\$221,931.00	\$177,848.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.