

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 17, 2013 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2013-2014 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District _____ COSSA ACADEMY _____

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014	Prior Year Actual 2010-2011	Prior Year Actual 2011-2012	Prior Year Actual/Budget 2012-2013	Proposed Budget 2013-2014
REVENUES								
Beginning Balances	245189	120575	109485.44	40000	960	30	2000	10000
Local Tax Revenue								
Other Local	969.25	9227	700	650		6500	46500	30000
County Revenue								
State Revenue	754376	655913	745967	692643		2637.76	3000	12523
Federal Revenue		16586.87			47116.55	32000	51261	4079
Other Sources								
Totals	\$1,000,534.25	\$802,301.87	\$856,152.44	\$733,293.00	\$48,076.55	\$41,167.76	\$102,761.00	\$56,602.00
EXPENDITURES								
Salaries	426076.66	441674.55	458655.36	361177	22411.2	\$	28073	15989
Benefits	141072	145546.93	150100	122766	9151.03		7637	6167
Purchased Services	115157.25	103137	127497.4	199945	1260		29062	31923
Supplies & Materials	72310	41315	33000	17450	10254.32		35989	1523
Capital Outlay					5000		2000	1000
Debt Retirement								
Insurance & Judgments	3000	5500	10850	11150				
Transfers (net)	65000							
Contingency Reserve	47000							
Unappropriated Balances	130,918.34	65,128.39	76,049.68	20,805.00	0.00	41,167.76	0.00	0.00
Totals	\$1,000,534.25	\$802,301.87	\$856,152.44	\$733,293.00	\$48,076.55	\$41,167.76	\$102,761.00	\$56,602.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.