

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 16, 2014 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2014-2015 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District COSSA Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Beginning Balances	245189	120575	185157	190000	30	2000	16929	8000
Local Tax Revenue								
Other Local	969.25	9227	1650	600	6500	46500	50312.34	
County Revenue								
State Revenue	754376	655913	704349	737096.75	2637.76	3000	12523	13500
Federal Revenue		16586.87			32000	51261	19568	
Other Sources								
Totals	\$1,000,534.25	\$802,301.87	\$891,156.00	\$927,696.75	\$41,167.76	\$102,761.00	\$99,332.34	\$21,500.00
EXPENDITURES	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Salaries	426076.66	441674.55	361176.89	391979.45		28073	23263.15	6500
Benefits	141072	145546.93	122766.23	138492.75		7637	6735.86	1410
Purchased Services	115157.25	103137	204229	278634		29062	45014.43	6096
Supplies & Materials	72310	41315	28434	10454		35989	23318.9	6494
Capital Outlay				10000		2000	1000	1000
Debt Retirement								
Insurance & Judgments	3000	5500	11150	11150				
Transfers (net)	65000							
Contingency Reserve	47000							
Unappropriated Balances	130,918.34	65,128.39	163,399.88	86,986.55	41,167.76	0.00	0.00	0.00
Totals	\$1,000,534.25	\$802,301.87	\$891,156.00	\$927,696.75	\$41,167.76	\$102,761.00	\$99,332.34	\$21,500.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.