

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 19, 2017 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2017-2018 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET**

**ALL FUNDS**

School District COSSA Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	226408	220643	185662	156880	8000	16983	5111	31174
Local Tax Revenue								
Other Local	600	13930	17111	300		1256	8219	
County Revenue								
State Revenue	737097	986606	1039772	1093458	13500	20761	41117	46195
Federal Revenue						78656	89118	77000
Other Sources						15000		
<b>Totals</b>	<b>\$964,105.00</b>	<b>\$1,221,179.00</b>	<b>\$1,242,545.00</b>	<b>\$1,250,638.00</b>	<b>\$21,500.00</b>	<b>\$132,656.00</b>	<b>\$143,565.00</b>	<b>\$154,369.00</b>
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
Salaries	391979.45	516926	527722	575045	6500	29844	38520	37762
Benefits	138492.75	166994	170675	216488	1410	11385	14506	15121
Purchased Services	278634	233187	319859	329336	6096	9703	10673	29575
Supplies & Materials	10454	84466	53418	49688	6494	60039	37209	43330
Capital Outlay	10000	7706	2750		1000	16574	11482	25500
Debt Retirement								
Insurance & Judgments	11150	11241	11241	11803				
Transfers (net)		15000						
Contingency Reserve								
Unappropriated Balances	123,394.80	185,659.00	156,880.00	68,278.00	0.00	5,111.00	31,175.00	3,081.00
<b>Totals</b>	<b>\$964,105.00</b>	<b>\$1,221,179.00</b>	<b>\$1,242,545.00</b>	<b>\$1,250,638.00</b>	<b>\$21,500.00</b>	<b>\$132,656.00</b>	<b>\$143,565.00</b>	<b>\$154,369.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.